

based on 2017/18 S251 database published 27.09.17; excluding Bradford's allocation of one off monies

Bradford Ongoing DSG Budget Comparison

Per Pupil Spend 2017/18

negative = Bfd is lower

Type	Bradford 2017/18 Ongoing DSG Budget	Bradford (Rounded figure)	England National Median *	Statistical Neighbours Median	Met Districts Median	Yorks & Humberside Median	Bfd Cash Difference to National	Bfd Cash Difference to Stat Neigh	Bfd Cash Difference to Met Dist	Bfd Cash Difference to Y&H	Comments
1.1.1 Contingencies	299,324	6	5	4	6	11	49,171	98,342	0	-245,855	
1.1.2 Behaviour Support Services	348,527	7	0	0	1	0	344,197	344,197	295,026	344,197	Linked to SEND Review
1.1.3 Support for UPEG and Bilingual Learners	0	0	0	0	3	0	0	0	-147,513	0	We no longer de-delegate
1.1.4 FSM Eligibility Assessment	79,938	2	0	1	1	1	79,938	30,767	30,767	30,767	
1.1.5 Insurance	0	0	0	0	0	0	0	0	0	0	We have never de-delegated
1.1.6 Museams / Libraries	0	0	0	0	0	0	0	0	0	0	We have never de-delegated
1.1.7 Licences / Subscriptions	33,560	1	0	0	0	0	33,560	33,560	33,560	33,560	FFT Subscription
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	1,742,051	35	0	13	4	0	1,720,985	1,081,762	1,524,301	1,720,985	Maternity Scheme (now ceased for Secondary)
1.1.9 Staff Costs - Supply Cover for Facilities Time	245,270	5	2	4	4	2	147,513	49,171	49,171	147,513	
1.1.10 School Improvement	0	0	0	0	0	0	0	0	0	0	New provision 2017/18 - not de-delegated (sector-led)
Total De-Delegated Items (Maintained Schools)	2,748,669	56	31	43	37	39	1,229,275	639,223	934,249	835,907	
1.4.10 Growth Fund (primary & secondary)	1,789,776	18	21	26	10	12	-300,987	-802,632	802,632	601,974	
1.4.1 Contribution to Combined Budgets (all phases)	458,305	5	16	7	7	7	-1,103,619	-200,658	-200,658	-200,658	Ceased from September 2017
1.4.2 Admissions (all phases)	577,600	6	9	8	7	7	-300,987	-200,658	-100,329	-100,329	
1.4.3 Servicing of Schools Forums (all phases)	10,000	0	1	1	1	0	-100,329	-100,329	-100,329	0	
1.5.1 - 1.5.3 Functions covered by transferred ESG (all phases)	1,331,086	13	13	13	14	14	0	0	-100,329	-100,329	

Further Info on De-Delegated Funds

Type	No. of Authorities that De-Delegate (exc. Brfd)				% of Authorities that De-Delegate			
	England National *	Statistical Neighbours	Met Districts	Yorks & Humberside	England National	Statistical Neighbours	Met Districts	Yorks & Humberside
1.1.1 Contingencies	103	6	24	10	69%	60%	65%	67%
1.1.2 Behaviour Support Services	72	4	17	6	48%	40%	46%	40%
1.1.3 Support for UPEG and Bilingual Learners	69	5	18	6	46%	50%	49%	40%
1.1.4 FSM Eligibility Assessment	80	7	21	9	53%	70%	57%	60%
1.1.5 Insurance	21	5	7	2	14%	50%	19%	13%
1.1.6 Museams / Libraries	14	4	8	4	9%	40%	22%	27%
1.1.7 Licences / Subscriptions	51	4	8	3	34%	40%	22%	20%
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	69	7	19	6	46%	70%	51%	40%
1.1.9 Staff Costs - Supply Cover for Facilities Time	115	9	31	11	77%	90%	84%	73%
1.1.10 School Improvement	29	3	9	4	19%	30%	24%	27%
					(out of 149)	(out of 10)	(out of 35)	(out of 14)

* excludes City of London and Isles of Scilly

= more than 50% of authorities de-delegate